Mayville State University<br>Student Right to Know - Equity in Athletics

Mayville State has documented calculation rates of students who participate in intercollegiate athletics and determined the financial support provided to male and female teams for operating expenses and athletically related aid. The most recent report is summarized below for the 2014-15 school year. In the Fall of 2014 there were 327 full time male and 308 full time female students enrolled at MSU. The average institutional coaching salaries of head coaches for male sports was $\$ 27,010$ while head coaches of female sports averaged $\$ 19,664$. It is important to note that all head coaches had other duties at the institution. Therefore, average annual salaries per Full Time Equivalent (FTE) coach were $\$ 54,020$ for male sports and $\$ 39,328$ for female sports. Average coaching salaries of part time assistant coaches was $\$ 10,401$ for men's sports and $\$ 9,475$ for women's sports, while FTE salaries were $\$ 24,981$ for the men's teams and $\$ 25,066$ for women's teams.

## 2014-15 Athletic Participation and Financial Information

| $2014-15$ | Participants | Avg. Operating <br> Expense/participant | Operating <br> Expenses | Coaches |
| :---: | :---: | :---: | :---: | :---: |
| Football | 77 | $\$ 1537$ | $\$ 118,367$ | 1 FT Head male; <br> 4 PT male asst. <br> 3 FT male asst. |
| Volleyball | 22 | $\$ 2798$ | $\$ 61,560$ | 1 FT Head female; <br> 2 PT female asst. |
| Men's <br> Basketball | 22 | $\$ 2678$ | $\$ 58,907$ | 1 FT Head male; <br> 1 PT male asst. <br> 1 FT male asst. |
| Women's <br> Basketball | 17 | $\$ 3376$ | $\$ 57,384$ | 1 FT Head male; <br> 1 FT male asst. |
| Baseball | 39 | $\$ 2855$ | $\$ 111,333$ | 1 PT female asst. <br> 2 FT Head male; |
| Softball | 21 | $\$ 3091$ | $\$ 64,915$ | 1 FT Head Female <br> 1 PT female asst. |
| Totals | Males=138 <br> Females=60 <br> Unduplicated=198 | $\$ 2286$ | $\$ 472,466$ |  |

Total Revenue for male sports $=\$ 794,417$
Total Revenue for female sports $=\$ 415,006$
Revenue not allocated by sport= $\mathbf{\$ 1 6 9 , 6 6 1}$
Total Expenses for male sports $=\mathbf{\$ 7 9 4 , 4 1 7}$
Total Expenses for female sports $=\$ 415,006$
Expenses not allocated by sport $=\$ 169,661$
Total athletically related aid for male sports $=\$ 241,916$ (72\%)
Total athletically related aid for female sports $=\$ 95,660$ ( $28 \%$ )
Average athletically related aid for males $=\$ 1753$
Average athletically related aid for females $=\$ 1594$
Total Recruiting Expenses for male sports $=\$ 26,864$
Total Recruiting Expenses for female sports $=\$ 16,566$

